

Health Allocation for Social Care 2013/14 onwards - Hertfordshire

Existing Items	Item Name	Item Description	Outcomes	Indicative Timescale	Owner	Budget HVCCG	Budget E&NCCG
1	Enablement homecare	Commissioning of enablement homecare hours from Goldsborough Homecare as an alternative to intermediate care (144,000 hours of enablement homecare based on £32 per hour)	80% of new people with an eligible care need go through enablement services 50% of people who go through enablement services do not need on-going social care after up to 6 weeks	April 2013 onwards	Iain MacBeath	2,250	2,250
2	Rapid Response homecare	Access to 16,000 hours per annum of rapid response homecare from a number of providers to enable fast discharge from hospital	95% of people who are ready to be discharged from hospital who benefit from rapid response homecare get this service within 24 hours	April 2013 onwards	Iain MacBeath	163	163
3	Flexible Hospital Team and West Herts Delayed Discharge Team	Continuation of staff to provide a peripatetic social work team who can be deployed at acute hospital sites to deal with peaks in delayed discharge activity.	Delayed discharges from hospital attributable to social care are maintained at an average of 6 days across the county per week or fewer	April 2013 onwards	Earl Dutton	108	108
4	Social care purchasing budgets	Care budgets (various care types) associated with people assessed as being of 'substantial' need when assessed by national social care Fair Access to Care Services (FACS) criteria.	100% of new people who are eligible for on-going social care services at both the 'substantial' and 'critical' Fair Access to Care Services (FACS) national criteria are provided with a personal budget which meet their needs. The range of savings to be made by adjusting the criteria to meet 'critical' needs only is £7.85M - £28.56M which would impact health budgets.	1 Apr - 31 March	Earl Dutton / Sue Darker	2,750	2,750
Total						5,271	5,271

New Items	Item Name	Item Description - countywide. Assume half for each CCG.	Outcomes	Indicative Timescale	Owner	Budget HVCCG	Budget E&NCCG	Recurrent / 1 year pilot	Budget Manager
1	Enablement Bed Provision	Provision of 24 enablement beds annually	Reduction in delayed transfer of care, residential placements and better health and social care outcomes	From April 2013 onwards	Iain MacBeath	375	375	Recurrent	Gary Heathcote
2	Additional capacity enablement beds	Provision of an additional 10 beds for 13 weeks of winter pressures annually	Reduction in delayed transfer of care, residential placements and better health and social care outcomes	Dec - Feb annually	Iain MacBeath	36	36	1 year pilot	Gary Heathcote
3	Social care staffing on Saturdays and Sundays to effect hospital discharges	2 social workers, 2 community care officers and 2 service finders working from Apsley and Stevenage bases and attend hospital sites as required.	Continuation of successful scheme	From April 2013 onwards	Earl Dutton	62	62	1 year pilot	Arnold Sami & Adrian Smith
4	Additional social care staffing for integrated discharge teams in hospitals and in See and Solve Teams to manage demographic pressures	10 social workers to increase capacity for social care assessment, including in hospital teams	Reduction in hospital admissions, revolving door patients, reductions to residential care admissions	From April 2013 onwards	Earl Dutton	170	170	Recurrent	Arnold Sami & Adrian Smith
5	Staff working on project managing integrated projects with health partners.	Programme manager, project support officer, care practice advisor, project manager and CareTrak business analyst. Also includes a Health and Wellbeing Board Manager.	Successful implementation and benefits realisation of integration projects with health including Home First, Bed Bureau, IPA, Clinical Navigators and CareTrak.	From April 2013 onwards	Iain MacBeath	153	153	Recurrent	Iain MacBeath
6	Permanent funding of the social care element of the Falls Response Car	Fund Falls response pilots in N&E and west permanently.	Significant reductions in conveyance to A&E and subsequent admission for older people who fall at home	From April 2013 onwards	Earl Dutton	34	34	Recurrent	Arnold Sami & Adrian Smith
7	Additional capacity within the Flexi-Hospital Team over the winter period to cover peak demand	4 locum social workers to be deployed to respond to red and black alerts in hospital over 13 weeks of winter	Reduction in delayed transfer of care, residential placements and better health and social care outcomes	From April 2013 onwards	Earl Dutton	77	77	1 year pilot	Arnold Sami & Adrian Smith
8	Palliative care staffing resource to expedite hospital discharge at end of life	Staff resource serving hospices and hospitals to expedite acute discharge to people's desired place to die	Reduction in delayed transfer of care in line with end of life strategy	From April 2013 onwards	Earl Dutton	34	34	Recurrent	Arnold Sami & Adrian Smith
9	Additional capacity for discharge planning for self-funders / people who do not wish to use social services	A market for independent brokers to assist people (self-funders and those needed council funding) has developed which is responsive and holistic and can reduce waiting times for a hospital social worker	Reduction in delayed transfer of care, residential placements and better health and social care outcomes	From April 2013 onwards	Iain MacBeath	25	25	1 year pilot	Amanda Taylor
10	Resource to support children's social care services	Boost resources for Child and Adolescent MH services in line with new emotional wellbeing strategy for young people.	Prevention of admission, management of long-term conditions in the home, sustainability of family caring relationships, reduction in primary care time taken	From April 2013 onwards	Iain MacBeath	300	300	Recurrent	Shirley Regan
11	Support for GP practices to provide preventative information and advice about health and wellbeing / family carers / social care services	Additional 4 hours per week per practice for carer's champions	Prevention of admission, management of long-term conditions in the home, sustainability of family caring relationships, reduction in care home admissions	From April 2013 onwards	Iain MacBeath	150	150	Recurrent	Stewart Martin
12	Bed bureau	Funding for one social care post within the new health and social care bed bureau	Reduction in delayed transfer of care, residential placements and better health and social care outcomes	From April 2013 onwards	Iain MacBeath	20	20	Recurrent	Adrian Smith
13	Increase in HES capacity (additional van crew and Friday crew) and investment in HES equipment budget	Additional staff to react to fast deliveries for hospital discharge (Friday only crew specifically for this) and £200k investment in more equipment provision (social care element)	Delivering beds and complex equipment packages for people being discharged from hospital	From April 2013 onwards	Iain MacBeath	144	144	1 year pilot	Earl Dutton
14	Learning and development activity for health staff including GPs	Raising awareness of new social care initiatives, projects and possibilities to pass on to patients	Prevention of admission, management of long-term conditions in the home, sustainability of family caring relationships, reduction in care home admissions	From April 2013 onwards	Iain MacBeath	43	43	1 year pilot	Denise McMurray
15	Additional spend on social care packages of care for people leaving hospital early who need more intensive support initially	Additional on-going homecare capacity for people with long-term conditions / on specific care pathways who need longer to rehabilitate	Prevention of readmission after periods in acute care through close management in the community (fits with A&E action plan)	From April 2013 onwards	Iain MacBeath	500	500	Recurrent	Earl Dutton
16	Review / revitalising of holistic Directory of Services for health and social care services in HVCCG	Self-service for patients and carers - ability for GPs and other health professionals to sign post to a quality information resource	Management of long-term conditions in the home, sustainability of family caring relationships, reduction in care home admissions	From July 2013 onwards	Tim Anfilogoff	Slippage	N/a	1 year pilot	Tim Anfilogoff
Total						2,123	2,123		